

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Budget Amendment A-32 (FY 09/10) State Criminal Alien Assistance Program (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-32

☐ Work Session (Report Only)

DATE OF MEETING: 12/29/2009

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☒ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Budget & Purchasing

BUDGET IMPACT: \$17,509

☒ Annual

FUNDING SOURCE:

State Criminal Alien Assistance Program

☐ Capital

EXPENDITURE ACCOUNT:

001-290-523-3420 Contract Services -
SCAAP and 001-290-523-6450 Mach. &
Equip. < \$1,000

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to establish a budget for the SCAAP program based on \$17,509 being received in November from the State Criminal Alien Assistance Program. Budgets are not established for this program until the award is received.

BUDGET AMENDMENT

FISCAL YEAR: 2009/2010

AMENDMENT #: 32

[illegible]

Totals	\$	17,509	\$	-	\$	17,509	\$	-
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Total Budget Change	\$	17,509
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EXPLANATION : This budget amendment establishes a budget for the County Detention Center based on receiving \$17,509 in funds from the State Criminal Alien Assistance Program.